

Attachment Eight (8)

Committee on Domestic Violence Agenda
July 17, 2019

Contents: CDV Treasurer Report

Ombudsman Budget SI \$ 42,909.00

Row Labels	Sum of Amount
6200	\$ 1,727.84
PR DIEM IS	\$ 1,727.84
6210	\$ 200.91
MP DAILY RNT	\$ 200.91
6215	\$ 239.31
NON-MP RENT	\$ 239.31
6240	\$ 1,817.54
PERS VH IS	\$ 1,817.54
6250	\$ 1,094.42
CMM AIR IS	\$ 1,094.42
7060	\$ 20,574.80
CONTRACTS	\$ 20,574.80
7100	\$ 4,110.48
ST BLDG RT	\$ 4,110.48
7291	\$ 589.17
CELL PH/PAGE	\$ 589.17
7750	\$ 2,940.26
N/E I/S TRAV	\$ 2,940.26
6100	\$ 1,340.99
PR DM-OOS	\$ 1,340.99
6130	\$ 82.68
PB TRNS OOS	\$ 82.68
6140	\$ 32.72
PER VH OOS	\$ 32.72
6150	\$ 803.43
CMM AIR OOS	\$ 803.43
7020	\$ 551.26
OPRTNG SUP	\$ 551.26
7044	\$ 290.86
COPY CHGS	\$ 290.86
7045	\$ 1,028.67
ST PRINTING	\$ 1,028.67
7050	\$ 1.00
EMP BOND	\$ 1.00
7073	\$ 9.34
SOFTW CONTRT	\$ 9.34
7153	\$ 112.14
GASOLINE	\$ 112.14
7290	\$ 147.08
PHONE, FAX	\$ 147.08
7302	\$ 100.00
REGISTRATION	\$ 100.00
7760	\$ 499.00
N/E O/S TRAV	\$ 499.00
7981	\$ 125.40
OPER LEASE-A	\$ 125.40
7054	\$ 97.07
AG TORT CLM	\$ 97.07
Grand Total	\$ 38,516.37

Remaining Budget \$ 4,392.63

*as of 7/2/2019